

W&M/Budget - Your Committee recommends passage of the accompanying Resolutions approving the 2012 property tax levies, payable in 2013, for various funds of the City of Minneapolis for which the City Council levies taxes.

Certified as an official action of the City Council:

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Reich							Glidden						
Gordon							Schiff						
Hofstede							Tuthill						
Johnson							Quincy						
Samuels							Colvin Roy						
Lilligren							Hodges						
Goodman													

ADOPTED _____
DATE

APPROVED NOT APPROVED VETOED

ATTEST _____
CITY CLERK

MAYOR RYBAK DATE

2012R-_____
RESOLUTION
of the
CITY OF
MINNEAPOLIS

By Hodges

Approving the 2012 property tax levies, payable in 2013, for the various funds of the City of Minneapolis for which the City Council levies taxes.

Resolved by The City Council of The City of Minneapolis:

That the following taxes and tax levies are hereby assessed against and levied based on taxable value upon the real and personal property in the City of Minneapolis in 2012 for taxes payable in 2013 for the following funds:

FUND	CERTIFIED LEVY AMOUNT	ESTIMATED TAX CAPACITY RATES
General Fund	\$168,928,000	45.135
Municipal Building Commission	\$4,410,000	1.179
Permanent Improvement	\$1,000,000	0.268
Bond Redemption	\$21,200,000	5.665
Firefighters Relief Association (MFRA)	\$2,745,000	0.734
Police Relief Association (MPRA)	\$6,415,000	1.714
Minneapolis Employees Retirement (MERF)	\$18,155,000	4.850
Total	\$222,853,000	59.545

Be It Further Resolved that the difference between the amounts herein levied by for the Bond Redemption Fund and the aggregate of levies previously certified to the Hennepin County Auditor are made up by cash from prior years' balances. 1) The tax capacity rates shown for each of the above funds are derived by applying the amount of the levy to an estimated tax capacity value of \$397,535,784 and a spread levy tax capacity value of \$323,247,856, and are advisory in nature only. The dollar amount shown in the levy is hereby certified and such amounts to be determined by the County Auditor are to be due to the City under the "Fiscal Disparities" law.

Be It Further Resolved that a tax levy of \$9,300,000 be **assessed against and levied based on market value upon** the real and personal property in the City of Minneapolis in 2012 for taxes payable in 2013 for debt service associated with the voter approved Library Referendum Bond authorization of \$140,000,000.

Be It Further Resolved that a Special Tax Levy (Chapter 595) of \$1,021,000 with an estimated Tax Capacity Rate of 0.316 be assessed against and levied based on taxable value upon the real and personal property in the City of Minneapolis in 2012 for taxes payable in 2013 for a **Special Levy under Chapter 595** to be initially deposited in the General Fund of the City upon receipt from the County and to be used only for expenditures consistent with Chapter 595.

Be It Further Resolved that the Certified Local Government Aid (LGA) Amount estimated at \$64,142,000 shall be initially distributed as follows:

Municipal Building Commission	\$193,067
Minneapolis Park & Recreation Board	\$7,570,039
<u>General Fund</u>	<u>\$56,378,894</u>
TOTAL	\$64,142,000

Any adjustments from this amount will be allocated in accordance to the principle of maintaining the proportional relationships in funding available for activities as set forth in the City's adopted financial policies.

Certified as an official action of the City Council:

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COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
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Hofstede							Tuthill						
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Lilligren							Hodges						
Goodman													

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ATTEST _____
CITY CLERK

MAYOR RYBAK DATE

W&M/Budget - Your Committee having under consideration the Mayor's 2013 Recommended Budget, now recommends passage of the accompanying Resolution fixing the maximum amounts to be expended by the various departments for 2013 (2013 General Appropriation Resolution), from the various funds under the jurisdiction of the City Council for which the City Council levies taxes and fees, based on the recommendations submitted by the Mayor (Petn No _____).

Certified as an official action of the City Council:

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
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CITY CLERK

MAYOR RYBAK DATE

2

2012R-_____
RESOLUTION
of the
CITY OF
MINNEAPOLIS

By Hodges

Fixing the maximum amounts to be expended by the various departments for 2013 from the various funds under the jurisdiction of the City Council for which the City Council levies taxes and fees:

Resolved by The City Council of The City of Minneapolis:

That there be appropriated out of the monies in the City Treasury and revenues of the City applicable to specifically named funds the maximum appropriation amounts as outlined in Financial Schedules 1, 2, 3, 4 (Community Development Block Grant ("CDBG") Program Allocations), 6 and 7 as published in the final 2013 Adopted Budget Book.

That the proper City officers be authorized to execute and/or carry out the intent of the 2013 Consolidated Plan program allocations (CDBG, HOME, ESG and HOPWA entitlement grants), as amended, including the 2013 Adopted Budget Schedule 4 CDBG Program, and Schedules 6 and 7 CPED Program Allocations by fund.

That the proper City officers be authorized to enter into any necessary grant agreements with the Department of Housing and Urban Development to receive Fiscal Year 2013 Consolidated Plan funding.

**2013 Operating Budget
Resolution Footnotes:**

a) Financial management Policies, as included in the Financial Policies Section of the 2013 Adopted Budget book, are hereby adopted as part of the 2013 budget.

b) Be it Further Resolved that this resolution may be cited as the "General Appropriation Resolution of 2013."

Additional/Changes to Financial Policies (as needed)

None

Changes to the Recommended Budget

c) Amend the Mayor's recommended budget as follows: Increase 911's General Fund (00100) expense appropriation by \$110,000 and add two FTEs for 911 Operators. Decrease Human Resources department's General Fund (00100) expense appropriation by \$110,000 from the Workforce Planning program and decrease one FTE.

d) Amend the Mayor's recommended budget to include funding for the domestic violence team as follows: Increase the City Attorney's General Fund (00100) appropriation by \$100,000 on a one-time basis and add two FTEs (one Assistant City Attorney and one Paralegal) in the Criminal Division on-going. Use 2013 budget savings in Human Resources from sequencing of hiring for open positions to decrease Human Resources expense appropriation by \$100,000 on a one-time basis.

e) To reflect the Regulatory Services Reorganization Transition Committee changes from the Mayor's recommended budget, (Construction Code Services moving to Community Planning & Economic Development rather than Regulatory Services, Traffic Control moving to Regulatory Services rather than Public Works, and Environmental Health/Food moving to Health & Family Support rather than Community Planning & Economic Development) and amend the Mayor's recommended budget as follows:

- (i) Increase Community Planning & Economic Development's general fund (00100) revenue by \$14,602,410. Increase Community Planning & Economic Development's special revenue fund (01900) revenue by \$360,690.
- (ii) Increase Health & Family Support's general fund (00100) revenue by \$587,058. Decrease Health & Family Support's other grants fund (01600) revenue by \$231,058.
- (iii) Decrease Public Work's general fund (00100) revenue by \$5,735,000.
- (iv) Decrease Regulatory Services' general fund (00100) revenue by \$9,223,410.
- (v) Decrease Regulatory Services' special revenue fund (01900) revenue by \$360,690.
- (vi) Increase Community Planning & Economic Development's general fund (00100) expense appropriation by \$5,685,386. Increase Community Planning & Economic Development's special revenue fund (01900) expense appropriation by \$359,826. Increase Community Planning & Economic Development FTE authorization by 44.
- (vii) Increase Health & Family Support's general fund (00100) expense appropriation by \$2,385,127. Decrease Health & Family Support's other grants fund (01600) by \$231,058. Increase Health & Family Support FTE authorization by 19.
- (viii) Decrease Public Works' general fund (00100) appropriation by \$4,642,469. Decrease Public Works' FTE authorization by 45.
- (ix) Decrease Regulatory Services' general fund (00100) expense authorization by \$3,196,986. Decrease Regulatory Services' special revenue fund (01900) expense appropriation by \$359,826. Decrease Regulatory Service's FTE authorization by 18.

f) Amend the Mayor's 2013 Recommended Budget to include the following: The Transition Committee for the proposed reorganization of Regulatory Services business units, including City staff and City Council Members appointed by the Council in 2012, will continue to meet in 2013 for the purpose of: 1) Continuing to provide coordination and oversight for any necessary transition work extending into 2013 regarding the reorganized business units of Regulatory Services and the assignment of business units formerly in Regulatory Services

into Departments of Community Planning & Economic Development and Health & Family Support; 2) Focusing on community engagement to maximize service to community and business process improvement opportunities; and 3) Evaluate opportunities for enhancing and improving the Office of Administrative Services, which is part of the Department of Regulatory Services.

Directions to Staff

g) Direct the Finance Officer to update the five-year financial direction consistent with recommendations of the City Council.

h) The 911 department is directed to use ongoing savings from attrition and sequencing of hiring to fully fund the two 911 Operator positions in 2013 and to maintain the positions in the 2014 base budget.

i) The Minneapolis Police Department is directed to (1) use their 2011 unused rollover and 2013 budget savings from attrition and contracts to provide \$510,000 in General Fund (00100) to retain six Community Crime Prevention Specialists; and (2) for the Department and Police Chief to provide a 2013 workforce plan for Crime Prevention Specialists to the Public Safety, Civil Rights & Health and the Ways & Means/Budget Committees by April 1, 2013.

j) The City Attorney department is directed to: (1) use on-going savings from attrition and sequencing of hiring to maintain the two positions (one Assistant City Attorney and one Paralegal) in the 2014 base budget; and (2) make a request to rollover \$75,000 for domestic violence team contracts as part of the rollover process.

k) The Information Technology Department is to report to the Information Technology Policy Group and the Ways & Means/Budget Committee by March 31, 2013 regarding major technology projects for 2013 including resource allocation (staffing time and funding) for implementing the projects.

l) The Finance Department is directed to amend all schedules and language according to amended budgets.

m) The Public Works Department is directed to report to the Transportation & Public Works committee by January 31, 2013, with proposed specific projects for the 2013 Capital Budget for the Paving Program.

n) The Finance Department is directed to work with the Departments of Community Planning & Economic Development, Health & Family Supports, Public Works, and Regulatory Services to make the appropriate adjustments at the program/cost center level to reflect these changes.

o) City Departments are directed to work with the Finance Department to review and analyze the City's existing fee structure to determine fiscal relationship between

cost of providing activities and ability to recoup costs. The study shall be complete by April 1, 2013, and presented to the Ways & Means/Budget Committee and the Regulatory, Energy & Environment Committee during their regularly scheduled meetings in April 2013.

p) City Departments are further directed to work with the Finance Department and City Attorney to incorporate the results of the fees study into the development of a methodology and process to support any proposed ongoing adjustments to existing fees. The proposed methodology and process shall be presented to both the Ways & Means/Budget Committee and Regulatory, Energy & Environment Committee by June 30, 2013.

q) The City Attorney's Office is directed to work with Regulatory Services, Community Planning & Economic Development, Health & Family Support, and other affected departments to propose ordinance changes necessary to implement: a. the reorganization of the Regulatory Services department and b. the transfer of certain duties from the Regulatory Services to other departments as outlined in the Transition Committee Update, dated December 3, 2012. The City Attorney's Office is further directed to report proposed changes to the Committee of the Whole in the first Council cycle of 2013.

r) The Communications Department is directed to request \$46,000 for the MTN contract on a one-time basis as part of the 2012 rollover process.

s) The City Attorney's Office is directed to request \$20,000 during the 2012 rollover process to be used for restorative justice contracts.

Technical Changes

t) Amend the Mayor's recommended 2013 Solid Waste and Recycling rate by \$7.70. The Mayor's recommended rate of \$24.70 included a recycling credit and the program will no longer have a recycling credit. The new rate is proposed at \$17.00.

u) Amend the Mayor's recommended 2013 Operating budget for Public Works by decreasing the revenue appropriation in the Solid Waste and Recycling Fund (07700) by \$885,604. The rate was changed to adjust base rate to remove recycling credit.

v) Amend the Mayor's recommended 2013 Operating budget for Public Works by increasing the appropriation in the Sanitary Sewer Fund (07100) by \$339,017 for Sewer Access Charges (SAC) paid to Metropolitan Council.

w) Amend the Mayor's recommended 2013 Capital budget for Community Planning and Economic Development by decreasing expense appropriation in the Capital Improvement Fund (04100) by \$200,000 for the Art in Public Places program.

x) Amend the Mayor's recommended 2013 Capital budget for Community Planning and Economic Development by increasing the revenue in the Capital Improvement Fund (04100) by \$605,000 for the Art in Public Places program.

Certified as an official action of the City Council:

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
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Samuels							Colvin Roy						
Lilligren							Hodges						
Goodman													

ADOPTED _____
DATE

APPROVED NOT APPROVED VETOED

ATTEST _____
CITY CLERK

MAYOR RYBAK DATE

W&M/Budget - Your Committee recommends passage of the accompanying resolution adopting the 2013-2017 Five Year Capital Program, as shown in the "Capital Section" of the adopted 2013 Budget Book (Petn No _____), fixing the maximum amounts of capital funds to be expended by the various funds under the jurisdiction of the City Council.

Certified as an official action of the City Council:

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
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CITY CLERK

MAYOR RYBAK DATE

3

2012R-_____
RESOLUTION
of the
CITY OF
MINNEAPOLIS

By Hodges

Adopting the 2013 - 2017 Five Year Capital Program and fixing the maximum amounts for 2013 to be expended by the various funds under the jurisdiction of the City Council.

Resolved by the City Council of the City of Minneapolis:

That the Five Year Capital Program for 2013 - 2017 is hereby adopted and that there be appropriated out of the monies of the City Treasury and revenues of the City applicable to specifically named funds and revenue sources, the following maximum appropriation amounts for 2013:

Fund	Department Project	Amounts (in thousands)	Revenue Source Description
34200	MBC - CAPITAL IMPROVEMENTS		
	9010901 MBC CAPITAL		
	MBC01 Life Safety Improvements	340	Net Debt Bonds
	MBC02 Mechanical Systems Upgrade	675	Net Debt Bonds
	MBC06 Clock Tower Upgrade	839	Net Debt Bonds
	TOTAL FOR FUND 34200 - 9010901	1,854	
14370	PARK - CAPITAL IMPROVEMENTS ASSESSED		
	9103000 FORESTRY & TREE DISEASE CONTROL		
	PRKDT Diseased Tree Removal	300	Assessment Bonds
	TOTAL FOR FUND 14370 - 9103000	300	
14300	PARK - CAPITAL IMPROVEMENTS		
	9101000 PARKS CAPITAL IMPROVEMENT		
	PRK01 Recreation Center and Site Improvements Program	100	Net Debt Bonds
	PRK01 Recreation Center and Site Improvements Program	250	Park Capital Levy
	PRK02 Playground and Site Improvements Program	775	Net Debt Bonds
	PRK03 Shelter – Pool – Site Improvements Program	1,500	Net Debt Bonds
	PRK03 Shelter – Pool – Site Improvements Program	500	Park Capital Levy
	PRK03 Shelter – Pool – Site Improvements Program	125	Hilton Trust Funds
	PRK03 Shelter – Pool – Site Improvements Program	375	Other Local Govt
	PRK04 Athletic Fields and Site Improvements Program	225	Net Debt Bonds
	PRK04 Athletic Fields and Site Improvements Program	650	Park Capital Levy
	PRK30 Community Service Area Improvement Program	500	Net Debt Bonds
	PRK30 Community Service Area Improvement Program	500	Park Capital Levy
	PRK32 Northeast Park Building Improvements	1,900	Net Debt Bonds
	PRKCP Neighborhood Parks Capital Infrastructure	100	Park Capital Levy
	TOTAL FOR FUND 14300 - 9101000	7,500	

**04100 CITY - CAPITAL IMPROVEMENTS
PUBLIC WORKS CAPITAL IMPROVEMENTS
9010937 STREET PAVING CAPITAL**

PV001 Parkway Paving Program (PV1301)	580	Net Debt Bonds
PV001 Parkway Paving Program (PV1301)	50	Assessment Bonds
PV001 Parkway Paving Program (PV1301)	580	Park Capital Levy
PV006 Alley Renovation Program (PV1306)	120	Net Debt Bonds
PV006 Alley Renovation Program (PV1306)	50	Assessment Bonds
PV038 Winter St NE Residential/Commercial	2,455	Net Debt Bonds
PV038 Winter St NE Residential/Commercial	2,155	Assessment Bonds
PV056 Asphalt Pavement Resurfacing Program (PV1356)	1,200	Net Debt Bonds
PV056 Asphalt Pavement Resurfacing Program (PV1356)	1,600	Assessment Bonds
PV057 Nicollet Ave (Lake St E to 40 th St E)	2,180	Net Debt Bonds
PV057 Nicollet Ave (Lake St E to 40 th St E)	5,150	Municipal State Aid
PV057 Nicollet Ave (Lake St E to 40 th St E)	1,185	Assessment Bonds
PV057 Nicollet Ave (Lake St E to 40 th St E)	80	Other Local Govt
PV059 Major Pavement Maintenance Program (PV1359)	50	Net Debt Bonds
PV059 Major Pavement Maintenance Program (PV1359)	350	Hilton Trust Funds
PV061 High Volume Corridor Reconditioning Program (PV1361)	3,036	Net Debt Bonds
PV061 High Volume Corridor Reconditioning Program (PV1361)	1,000	Municipal State Aid
PV061 High Volume Corridor Reconditioning Program (PV1361)	1,320	Assessment Bonds
PV063 Unpaved Alley Construction (PV1363)	150	Net Debt Bonds
PV063 Unpaved Alley Construction (PV1363)	150	Assessment Bonds
PV069 Penn Ave S (50 th to Crosstown)	5,105	Net Debt Bonds
PV069 Penn Ave S (50 th to Crosstown)	1,375	Municipal State Aid
PV069 Penn Ave S (50 th to Crosstown)	1,365	Assessment Bonds
PV070 Riverside Extension – 4 th St/15 th Ave	1,000	Net Debt Bonds
PV074 CSAH & MnDOT Cooperative Projects (PV1374)	1,785	Net Debt Bonds
PV074 CSAH & MnDOT Cooperative Projects (PV1374)	255	Municipal State Aid
PV074 CSAH & MnDOT Cooperative Projects (PV1374)	2,000	Assessment Bonds
PV074 CSAH & MnDOT Cooperative Projects (PV1374)	1,270	Other Local Govt
PV075 Development Infrastructure Program (PV1375)	2,300	Net Debt Bonds
PV081 46 th St W (Dupont to Lyndale Ave S)	1,960	Net Debt Bonds
PV081 46 th St W (Dupont to Lyndale Ave S)	465	Assessment Bonds
PV082 31 st St E (Minnehaha to 28 th Ave S)	580	Net Debt Bonds
PV082 4 th St W (Dupont to Lyndale Ave S)	100	Assessment Bonds
PV085 Nicollet Mall Planning	555	Hilton Trust Funds
PV091 Penn Ave N Cooperative Project	200	Net Debt Bonds
PV99R Reimbursable Paving Projects (PV13R)	3,500	Reimbursements
04100-9010937 Street Paving Subtotal (a)	47,256	

9010938 BRIDGE CAPITAL

BR101 Major Bridge Repair and Rehabilitation (BR1301)	400	Net Debt Bonds
BR114 Midtown Corridor Bridge Preservation Program	895	Net Debt Bonds
BR114 Midtown Corridor Bridge Preservation Program	1,120	Federal Government
BR128 3 rd Ave S Bridge – Gateway Project	50	Net Debt Bonds
04100-9010938 Bridge Subtotal	2,465	

9010939 SIDEWALK CAPITAL

SWK01 Defective Hazardous Sidewalks (SWK13)	285	Net Debt Bonds
SWK01 Defective Hazardous Sidewalks (SWK13)	2,925	Assessments
04100-9010939 Sidewalk Subtotal	3,210	

9010943 TRAFFIC CAPITAL

BIK25 Bluff Street Bike Trail Project	1,100	Net Debt Bonds
BIK26 Penn Ave S Parallel Bikeway	50	Net Debt Bonds
TR008 Parkway Street Light Replacement (TR1308)	150	Net Debt Bonds
TR008 Parkway Street Light Replacement (TR1308)	850	Park Capital Levy
TR011 City Street Light Renovation (TR1311)	400	Hilton Trust Funds
TR021 Traffic Signals (TR1321)	2,300	Net Debt Bonds
TR021 Traffic Signals (TR1321)	600	Other Local Govt
TR022 Traffic Safety Improvements (TR1322)	840	Net Debt Bonds
TR022 Traffic Safety Improvements (TR1322)	320	Municipal State Aid
TR022 Traffic Safety Improvements (TR1322)	145	Hennepin County
TR022 Traffic Safety Improvements (TR1322)	23	State of Minnesota
TR022 Traffic Safety Improvements (TR1322)	62	Other Local Govt
TR99R Reimbursable Transportation Projects (TR13R)	600	Reimbursements
04100-9010943 Traffic Subtotal	7,440	

04100 - PUBLIC WORKS CAPITAL IMPROVEMENTS Subtotal 60,371

8900420 COMMUNITY PLANNING & ECONOMIC DEVELOPMENT (CPED)

ART01 Art in Public Places (ART13)	605	Net Debt Bonds
04100-8900420 CPED Subtotal	605	

9010923 PROPERTY SERVICES CAPITAL

CTY02 City Property Reforestation (CTY1302)	150	Net Debt Bonds
PSD01 Facilities – Repair and Improvements (PS1301)	830	Net Debt Bonds
PSD03 Facilities – Space Improvements (PS1303)	1,000	Net Debt Bonds
PSD11 Energy Conservation and Emission Reduction (PS13E11)	250	Net Debt Bonds
PSD12 Pioneers & Soldiers Cemetery Fencing – Phase II	250	Net Debt Bonds
PSD12 Pioneers & Soldiers Cemetery Fencing – Phase II	250	State of Minnesota
PSD16 Farmer's Market Improvements	50	Net Debt Bonds
04100-9010923 Property Services Subtotal	2,780	

9010970 NON-DEPARTMENTAL CAPITAL

31101 311 Systems Refresh	235	Net Debt Bonds
91101 911 Telephone System Replacement	100	Net Debt Bonds
04100-9010970 Non-Departmental Capital Subtotal	335	

TOTAL FOR FUND 04100 CITY - CAPITAL IMPROVEMENTS 64,091

06400 INFORMATION TECHNOLOGY INTERNAL SERVICE FUND

9010972 IT CAPITAL

IT003 Enterprise Content Management (IT1303)	350	Net Debt Bonds
IT004 Enterprise Infrastructure Modernization (IT1304)	250	Net Debt Bonds
IT033 Police Report Management System Upgrade	350	Net Debt Bonds
IT034 Minneapolis Information Commons	200	Net Debt Bonds
TOTAL FOR FUND 06400 - 9010972	1,150	

07100 SANITARY SEWER ENTERPRISE FUND

9010932 SANITARY/STORM CAPITAL

SA001 Sanitary Tunnel and Sewer Rehabilitation Program (SA1301)	5,000	Sanitary Sewer Bonds
SA036 Infiltration & Inflow Removal Program (SA1336)	1,000	Sanitary Sewer Bonds
SA036 Infiltration & Inflow Removal Program (SA1336)	1,000	Sanitary Revenue
SA99R Reimbursable Sanitary Sewer Projects (SA13R)	1,000	Reimbursements
TOTAL FOR FUND 07100 - 9010932	8,000	

**07300 STORMWATER ENTERPRISE FUND
9010932 SANITARY/STORM CAPITAL**

SW004	Implementation of US EPA Storm Water Regulations (SW1304)	250	Stormwater Revenue
SW005	Combined Sewer Overflow Improvements (SW1305)	1,500	Stormwater Revenue
SW011	Storm Drains & Tunnels Rehab Program (SW1311)	8,000	Stormwater Bonds
SW011	Storm Drains & Tunnels Rehab Program (SW1311)	2,000	Stormwater Revenue
SW039	Flood Mitigation with Alternative Stormwater Mgmt (SW1339)	2,000	Stormwater Revenue
SW99R	Reimbursable Sewer & Storm Drain Projects (SW13R)	2,000	Reimbursements
PV038	Winter St NE Residential/Commercial	680	Stormwater Revenue
PV057	Nicollet Ave (Lake St E to 40 th St E)	390	Stormwater Revenue
PV061	High Volume Corridor Reconditioning Program (PV1361)	200	Stormwater Revenue
PV069	Penn Ave S (50 th to Crosstown)	330	Stormwater Revenue
PV081	46 th St W (Dupont to Lyndale Ave S)	150	Stormwater Revenue
PV082	31 st St E (Minnehaha to 28 th Ave S)	200	Stormwater Revenue
TOTAL FOR FUND 07300 - 9010932		17,700	

**07400 WATER ENTERPRISE FUND
9010950 WATER CAPITAL**

WTR12	Water Distribution Improvements (WTR1312)	6,500	Water Revenue
WTR18	Water Maintenance Facility	3,000	Water Revenue
WTR23	Treatment Infrastructure Improvements (WTR1323)	4,500	Water Revenue
WTR24	Fridley Filter Plant Rehabilitation	2,000	Water Bonds
WTR24	Fridley Filter Plant Rehabilitation	700	Water Revenue
WTR9R	Reimbursable Watermain Projects (WTR13R)	2,000	Reimbursements
PV038	Winter St NE Residential/Commercial	65	Water Revenue
PV057	Nicollet Ave (Lake St E to 40 th St E)	385	Water Revenue
TOTAL FOR FUND 07400 - 9010950		19,150	

**07500 MUNICIPAL PARKING ENTERPRISE FUND
9010946 PARKING RAMP CAPITAL**

RMP01	Parking Facilities - Repair and Improvements (RP1301)	1,700	Parking Bonds
TOTAL FOR FUND 07500 - 9010946		1,700	

GRAND TOTAL FOR ALL FUNDS 121,445

Be It Further Resolved that the following 2013 Capital Budget footnotes are hereby incorporated into the 2013 Capital Resolution:

a) Staff Direction: Public Works is directed to report to the Transportation and Public Works committee by January 31, 2013 with proposed specific projects for the 2013 Capital Budget for the Paving Program.

Certified as an official action of the City Council:

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
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ADOPTED _____
DATE

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ATTEST _____
CITY CLERK

MAYOR RYBAK DATE

W&M/Budget - Your Committee recommends passage of the accompanying resolutions requesting the Board of Estimate and Taxation to incur indebtedness and issue and sell City of Minneapolis bonds for various amounts, as reflected in the 2013 Capital Appropriation Resolution.

Certified as an official action of the City Council:

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
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CITY CLERK

MAYOR RYBAK DATE

2012R-
RESOLUTION
of the
CITY OF
MINNEAPOLIS

By Hodges

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$300,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$300,000, the proceeds of which are to be used for the diseased tree removal program. Assessments shall be collected in 5 successive equal annual installments payable in the same manner as real estate taxes.

Certified as an official action of the City Council:

RECORD OF COUNCIL VOTE (X INDICATES VOTE)

COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Reich							Glidden						
Gordon							Schiff						
Hofstede							Tuthill						
Johnson							Quincy						
Samuels							Colvin Roy						
Lilligren							Hodges						
Goodman													

ADOPTED _____
DATE

APPROVED NOT APPROVED VETOED

ATTEST _____
CITY CLERK

MAYOR RYBAK DATE

2012R-_____
RESOLUTION
of the
CITY OF
MINNEAPOLIS

By Hodges

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$10,440,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$10,440,000, the proceeds of which are to be used for the purpose of paying the portion of the cost of making and constructing certain local improvements to be assessed against benefited properties as estimated by the City Council and the Park Board, including assessable portions of the costs relating to paving, mill and overlays, alley resurfacing, retaining walls, streetscapes, landscaping, curb and gutter, street lighting, traffic management plans, ornamental lighting and bike lane development, of which assessments shall be collected in successive equal annual installments, payable in the same manner as real estate taxes, with the number of installments determined by the type of improvement and current City Council policy.

PV001	Parkway Paving Program (PV1301)	50,000
PV006	Street Renovation Program (PV1306)	50,000
PV038	Winter St NE Residential/Commercial	2,155,000
PV056	Asphalt Pavement Resurfacing Program (PV1356)	1,600,000
PV057	Nicollet Ave (Lake St E to 40 th St E)	1,185,000
PV061	High Volume Corridor Reconditioning Program (PV1361)	1,320,000
PV063	Unpaved Alley Construction (PV1363)	150,000
PV069	Penn Ave S (50 th to Crosstown)	1,365,000
PV074	CSAH & MnDOT Cooperative Projects (PV1374)	2,000,000
PV081	46 th St W (Dupont to Lyndale Ave S)	465,000
PV082	31 st St E (Minnehaha to 28 th Ave S)	100,000
	Total	\$10,440,000

Certified as an official action of the City Council:

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Reich							Glidden						
Gordon							Schiff						
Hofstede							Tuthill						
Johnson							Quincy						
Samuels							Colvin Roy						
Lilligren							Hodges						
Goodman													

ADOPTED _____
DATE

APPROVED NOT APPROVED VETOED

ATTEST _____
CITY CLERK

MAYOR RYBAK DATE

2012R-_____
RESOLUTION
of the
CITY OF
MINNEAPOLIS

By Hodges

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$40,245,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds, in the amount of \$40,245,000, the proceeds of which are to be used as follows:

Municipal Building Commission, in the amount of \$1,854,000

MBC01	Life Safety Improvements	340,000
MBC02	Mechanical Systems Upgrade	675,000
MBC06	Clock Tower Upgrade	839,000

Park & Recreation Board, in the amount of \$5,000,000

PRK01	Recreation Center and Site Improvements Program	100,000
PRK02	Playground and Site Improvements Program	775,000
PRK03	Shelter – Pool – Site Improvements Program	1,500,000
PRK04	Athletic Fields and Site Improvements Program	225,000
PRK30	Community Service Area Improvement Program	500,000
PRK32	Northeast Park Building Improvements	1,900,000

City Council, in the amount of \$33,391,000

PV001	Parkway Paving Program (PV1301)	580,000
PV006	Alley Renovation Program (PV1303)	120,000
PV038	Winter St NE Residential/Commercial	2,455,000
PV056	Asphalt Pavement Resurfacing Program (PV1356)	1,200,000
PV057	Nicollet Ave (Lake St E to 40 th St E)	2,180,000
PV059	Major Pavement Maintenance Program (PV1359)	50,000
PV061	High Volume Corridor Reconditioning Program (PV1361)	3,036,000
PV063	Unpaved Alley Construction (PV1363)	150,000
PV069	Penn Ave S (50 th to Crosstown)	5,105,000
PV070	Riverside Extension – 4 th St/15 th Ave	1,000,000
PV074	CSAH & MnDOT Cooperative Projects (PV1374)	1,785,000
PV075	Development Infrastructure Program (PV1375)	2,300,000
PV081	46 th St W (Dupont to Lyndale Ave S)	1,960,000
PV082	31 st St E (Minnehaha to 28 th Ave S)	580,000
PV091	Penn Ave N Cooperative Project	200,000
BR101	Major Bridge Repair and Rehabilitation (BR1301)	400,000

BR114	Midtown Corridor Bridge Preservation Program	895,000
BR128	3 rd Ave S Bridge – Gateway Project	50,000
SWK01	Defective Hazardous Sidewalks (SWK13)	285,000
BIK25	Bluff Street Bike Trail Project	1,100,000
BIK26	Penn Ave S Parallel Bikeway	50,000
TR008	Parkway Street Light Replacement (TR1308)	150,000
TR021	Traffic Signals (TR1321)	2,300,000
TR022	Traffic Safety Improvements (TR1322)	840,000
ART01	Art in Public Places (ART13)	605,000
CTY02	City Property Reforestation (CTY1302)	150,000
PSD01	Facilities – Repair & Improvements (PS1301)	830,000
PSD03	Facilities – Space Improvements (PS1303)	1,000,000
PSD11	Energy Conservation and Emission Reduction (PS13E11)	250,000
PSD12	Pioneers & Soldiers Cemetery Fencing – Phase II	250,000
PSD16	Farmer’s Market Improvements	50,000
31101	311 Systems Refresh	235,000
91101	911 Telephone System Replacement	100,000
IT003	Enterprise Content Management (IT1303)	350,000
IT004	Enterprise Infrastructure Modernization (IT1304)	250,000
IT033	Police Report Management System Upgrade	350,000
IT034	Minneapolis Information Commons	200,000
	Grand Total	\$40,245,000

Certified as an official action of the City Council:

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Reich							Glidden						
Gordon							Schiff						
Hofstede							Tuthill						
Johnson							Quincy						
Samuels							Colvin Roy						
Lilligren							Hodges						
Goodman													

ADOPTED _____
DATE

APPROVED NOT APPROVED VETOED

ATTEST _____
CITY CLERK

MAYOR RYBAK DATE

2012R-
RESOLUTION
of the
CITY OF
MINNEAPOLIS

By Hodges

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$17,700,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$17,700,000, the proceeds of which are to be used for sanitary and storm sewer projects, water projects and parking facility projects as follows:

Sanitary Sewer Projects – Fund 07100:

SA001	Sanitary Tunnel and Sewer Rehab Program (SA1301)	5,000,000
SA036	Infiltration & Inflow Removal Program (SA1336)	1,000,000
	Total	\$6,000,000

Storm Sewer Projects – Fund 07300:

SW011	Storm Drains & Tunnels Rehab Program (SW1311)	8,000,000
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Water Projects – Fund 07400:

WTR24	Fridley Filter Plant Rehabilitation	\$2,000,000
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Parking Projects – Fund 07500:

RMP01	Parking Facilities - Repair and Improvements (RP1301)	\$1,700,000
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Certified as an official action of the City Council:

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Reich							Glidden						
Gordon							Schiff						
Hofstede							Tuthill						
Johnson							Quincy						
Samuels							Colvin Roy						
Lilligren							Hodges						
Goodman													

ADOPTED _____
DATE

APPROVED NOT APPROVED VETOED

ATTEST: _____
CITY CLERK

MAYOR RYBAK DATE

W&M/Budget - Your Committee recommends passage of the accompanying resolution designating the utility rates for water, sewer, stormwater, solid waste, and recycling services, effective on and after January 1, 2013.

Certified as an official action of the City Council:

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Reich							Glidden						
Gordon							Schiff						
Hofstede							Tuthill						
Johnson							Quincy						
Samuels							Colvin Roy						
Lilligren							Hodges						
Goodman													

ADOPTED _____
DATE

APPROVED NOT APPROVED VETOED

ATTEST _____
CITY CLERK

MAYOR RYBAK DATE

2012R-
RESOLUTION
of the
CITY OF
MINNEAPOLIS

By Hodges

Designating the utility rates for water, sewer, stormwater, solid waste, and recycling service effective with water meters read on and after January 1, 2013.

Resolved by The City Council of The City of Minneapolis:

Effective with utility billings for water meters read from and after January 1, 2013, the meter rates for water are hereby fixed and shall be collected as follows:

Charges commence when the street valve is turned on for water service.

(a) Three dollars and twenty-nine cents (\$3.29) per one hundred (100) cubic feet for customers not otherwise mentioned.

(b) Three dollars and forty-four cents (\$3.44) per one hundred (100) cubic feet to municipalities, municipal corporations, villages and customers outside the corporate limits of the city where service is furnished through individual customer meters.

(c) Rates for municipalities, municipal corporations and villages, which are established by contract, shall continue on the existing contract basis.

(d) In addition to the above rates a fixed charge based on meter size will be billed each billing period or fraction thereof as follows:

<u>Meter Size</u>	<u>Fixed Charge</u>
5/8-inch	\$ 2.00
3/4-inch	3.00
1-inch	5.00
1 1/2-inch	10.00
2-inch	16.00
3-inch	32.00
4-inch	50.00
6-inch	100.00
8-inch	160.00
10-inch	230.00
12-inch	660.00

(e) The fixed charge for a property serviced by a combined fire/general service line shall be based on the small side register of the combined meter, provided the volume of water used on the large side register does not exceed 45,000 gallons per year. The volume of water used on the large side register in the previous year will be used to establish the fixed rate in the current year. In addition to the fixed charge, a fire

line rate shall be assessed according to the size of the large side register at the annual rates established in provision (f) of this section.

The fixed charge for a property serviced by a combined fire/general service line shall be based on the large side register of the combined meter, when volume of water used on the large side register exceeds 45,000 gallons per year. The volume of water used on the large side register in the previous year will be used to establish the fixed rate in the current year.

The fixed charge for a combined fire/general service line shall remain in place for the entire year.

(f) All fire standpipes, supply pipes and automatic sprinkler pipes with detector meters, direct meters or non-metered, shall be assessed according to size of connection at the following rates each per annum for the service and inspection of the fire protection pipes and meters installed, as follows:

1½ inch pipe connection	\$ 30.00
2 inch pipe connection	\$ 30.00
3 inch pipe connection	\$ 40.00
4 inch pipe connection	\$ 60.00
6 inch pipe connection	\$120.00
8 inch pipe connection	\$190.00
10 inch pipe connection	\$275.00
12 inch pipe connection	\$790.00

When the seal of any of the valves connecting with such fire protection pipes shall be broken, it shall be forthwith resealed by the superintendent of the waterworks. All connections for fire systems must have a post indicator valve installed at the curb if ordered by the superintendent of the waterworks. (Code 1960, As Amend., § 606.030; Ord. of 12-28-73, § 1)

(g) Rates for other services and materials provided shall be fixed as follows:

Activity	Proposed Fee Amount
1a Damaged, Lost, or New Meters	
5/8"	\$65
3/4"	\$85
1"	\$130
1 1/2"	\$310
2"	\$395
3"	\$2,191
4"	\$2,990
6"	\$4,010

1b	Damaged or Lost Reader Equipment	
	MIU	\$175
	ERT	\$125
	Encoder	\$65
2	Remove or Install a Meter, Drain a Meter	
	Smaller than 1 inch	\$50
	1-2 inches	\$90
	3 inch or greater	\$135
3a	Meter Tampering Penalty/Administration Fee/Violation Fee	\$200
4	Meter Testing	
	Smaller than 1 inch	\$70
	1-2 inch	\$100
	3 inch or greater	\$135
5	Water Turn-On or Shut-Off	
	Base Charge	\$45
	Winter Fee - Nov.15-Apr. 15	\$25
	Delinquency Water On/Off Admin Fee	\$6
	Shut off Valve Flush Fee	\$20
6	Meter Reading, Missed Appointments, Posting	\$20
7	Tap Cutoff/Extension Permit	\$10
8	Garden Hydrant Permit Fee (Prepayment of \$100 required for water usage on properties over 5,000 Sq Ft. and will be metered and billed at regular city rates after 24 units of water used)	\$100
9	Hydrant Demolition Permit Fee (requires a \$1200 deposit for equipment)	\$50
	Water usage per week	\$50
10	Hydrant Construction Permit Fee (requires a \$1200-\$2500 deposit depending on size of RPZ) Includes equipment installation charge	\$250
	Water usage charged at regular in city rate	
11	Hydrant Special Event Permit Fee - Includes equipment installation charge	\$250
	Sanitization of hydrant for potable water	\$360
	Base water usage charges (non-potable) - \$100 + \$10/day for potable water	\$100
12	Penalty for Violation of Water Emergency Declaration	\$25
13a	Valve Tampering Penalty	\$200
13b	Fee to Re-Seal the Tampered Valve	\$20

14a 2012 LARGE METER TAP PRICING***Tap Size**

6x4"	\$1,949
6x6"	\$2,198
8x4"	\$2,096
8x6"	\$2,166
8x8"	\$2,903
10x4"	\$2,388
10x6"	\$2,404
10x8"	\$2,657
12x4"	\$2,113
12x6"	\$2,263
12x8"	\$3,076
12x12"	\$5,149
16x4"	\$2,717
16x6"	\$2,437
16x8"	\$3,793
16x12"	\$5,040
24x4"	\$2,392
24x6"	\$2,975
24x8"	\$4,049
24x12"	\$5,763
30x4"	\$3,480
30x6"	\$3,686
30x8"	\$5,144
30x12"	\$8,531
36x4"	\$3,741
36x6"	\$3,854
36x8"	\$4,876
36x12"	\$7,910

14b 2012 SMALL TAP PRICING***Tap Size**

	\$188
3/4x3/4"	\$198
1x1"	\$213
1x1¼"	

14c 2012 TAP DISCONTINUE PRICING*

Tap Size

6x2"	\$1,774
6x3"	\$1,774
6x4"	\$2,068
6x6"	\$2,068
8x2"	\$1,807
8x3"	\$1,807
8x4"	\$1,807
8x6"	\$2,274
8x8"	\$2,274
10x2"	\$1,874
10x3"	\$1,874
10x4"	\$1,874
10x6"	\$2,960
10x8"	\$2,960
10x10"	\$2,960
12x2"	\$1,939
12x3"	\$1,939
12x4"	\$1,939
12x6"	\$1,939
12x8"	\$3,027
12x12"	\$3,027
16x2"	\$2,467
16x3"	\$2,467
16x4"	\$2,467
16x6"	\$2,467
16x8"	\$2,467
16x12"	\$4,163
24x2"	\$2,874
24x3"	\$2,874
24x4"	\$2,874
24x6"	\$2,874
24x8"	\$2,874
24x12"	\$2,874

14d Mechanical Plug Pricing*

4" Plug	\$1,774
6" Plug	\$1,786
8" Plug	\$1,827
12" Plug	\$1,874

*Where standard methods are not feasible due to site specific circumstances, fee will be based on the City's estimate for tapping a water main. Includes installation not excavation.

15 Coupling Pricing for Meters - Charged at inventory cost

The sanitary sewer rates and stormwater service rate shall be applied to utility billings for water meters read from and after January 1, 2013.

Sanitary Sewer Rate

The sanitary sewer rates to be charged properties within and outside the City of Minneapolis that are served directly by the City of Minneapolis sewer system and that are all served either directly or indirectly by the sewage disposal system constructed, maintained and operated by the Metropolitan Council Environmental Services under and pursuant to Minnesota Statutes Sections 473.517, 473.519 and 473.521, Sub. 2, are hereby set as follows:

(a) The sanitary sewer rate applicable inside the City of Minneapolis is three dollars and fourteen cents (\$3.14) per one hundred (100) cubic feet.

(b) In addition, a fixed charge based on water meter size will be billed each billing period or fraction thereof as follows:

<u>Meter Size</u>	<u>Fixed Charge</u>
5/8-inch	\$ 3.00
3/4-inch	4.50
1-inch	7.50
1 1/2-inch	15.00
2-inch	24.00
3-inch	48.00
4-inch	75.00
6-inch	150.00
8-inch	240.00
10-inch	345.00
12-inch	990.00

(c) The sanitary sewer rate applicable outside the City of Minneapolis for all sewage flow generated is three dollars and fourteen cents (\$3.14) per one hundred (100) cubic feet when the City of Minneapolis also provides water. In addition, the fixed charge sanitary sewer rate shall be based on meter size per section (b).

(d) Sanitary sewer only service outside the City of Minneapolis shall be twenty dollars (\$20.00) per month.

(e) The sanitary sewer charge for residential property not exceeding three (3) residential units shall be based on the volume of water used during the winter season which is defined as a four (4) month period between November 1 and March 31.

(f) The sanitary sewer charge for residential property exceeding three (3) residential units and all other commercial and industrial property shall be based on measured sewage volume or the total water volume used during the billing period as is appropriate.

Stormwater Rate

The stormwater rate, subject to the provisions in Chapter 510, of the Minneapolis Code of Ordinances, is imposed on each and every Single-Family Residential Developed Property, Other Residential Developed Property, Non-Residential Developed Property, and Vacant Property, other than Exempt Property, and the owner and non-owner users, and is hereby set as follows:

(a) The Equivalent Stormwater Unit (ESU) rate is eleven dollars and eighty-two cents (\$11.82). The ESU measurement is 1,530 square feet of impervious area.

(b) The stormwater rate imposed on Single-Family Residential Developed Properties shall be categorized into three tiers based on the estimated amount of impervious area as follows:

High – Single-Family Residential Developed Property – greater than one thousand five hundred and seventy-eight (1,578) square feet of estimated impervious area. The ESU shall be 1.25 and the stormwater rate set at fourteen dollars and seventy-eight cents (\$14.78).

Medium – Single-Family Residential Developed Property – equal to or greater than one thousand four hundred and eighty-five (1,485) square feet and less than or equal to one thousand five hundred and seventy-eight (1,578) square feet of estimated impervious area. The ESU shall be 1.00 and the stormwater rate set at eleven dollars and eighty-two cents (\$11.82).

Low – Single-Family Residential Developed Property – less than one thousand four hundred and eighty-five (1,485) square feet of estimated impervious area. The ESU shall be .75 and the stormwater rate set at eight dollars and eighty-seven cents (\$8.87).

(c) Stormwater charges for all other properties will be based on the following calculation:

$$\text{(Gross Lot Size in sq.ft. X Runoff Coefficient)} \div 1,530 \text{ sq. ft.} = \# \text{ of ESU}$$
$$\# \text{ of ESU X } \underline{\$ 11.82} = \text{Monthly Fee}$$

The runoff coefficient assumed for each land use category is shown below.

<u>Land Use</u>	<u>Coefficient Applied</u>
Bar-Rest.-Entertainment	.75
Car Sales Lot	.95
Cemetery w/Monuments	.20
Central Business District	1.00
Common Area	.20
Garage or Misc. Res.	.55
Group Residence	.75
Ind. Warehouse-Factory	.90
Industrial railway	.85
Institution-Sch.-Church	.90
Misc. Commercial	.90
Mixed Comm.-Res-Apt	.75
Multi-Family Apartment	.75
Multi-Family Residential	.40
Office	.91
Parks & Playgrounds	.20
Public Accommodations	.91
Retail	.91
Single Family Attached	.75
Single Family Detached	ESU
Sport or Rec. Facility	.60
Utility	.90
Vacant Land Use	.20
Vehicle Related Use	.90

Solid waste and recycling variable rate charges associated with water meter read dates from and after January 1, 2013, the charges shall be as follows:

- (a) The base unit charge shall be seventeen dollars (\$17.00) per dwelling unit per month.
- (b) The cart disposal charge shall be two dollars (\$2.00) per month for each small cart.
- (c) The cart disposal charge shall be five dollars (\$5.00) per month for each large cart assigned to a dwelling unit.

Certified as an official action of the City Council:

RECORD OF COUNCIL VOTE (X INDICATES VOTE)													
COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN	COUNCIL MEMBER	AYE	NAY	ABSTAIN	ABSENT	VOTE TO OVERRIDE	VOTE TO SUSTAIN
Reich							Glidden						
Gordon							Schiff						
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Johnson							Quincy						
Samuels							Colvin Roy						
Lilligren							Hodges						
Goodman													

ADOPTED _____
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ATTEST _____
CITY CLERK

MAYOR RYBAK DATE