



Request for City Council Committee Action from the Department of Intergovernmental Relations

Date: June 5, 2015

To: Chair Elizabeth Glidden and Vice Chair Alondra Cano

Subject: Authorize the IGR Department to submit the necessary documentation to the Minnesota Department of Management and Budget's Capital Investment Budget process for consideration in the Governor's 2016 Capital Investment bill.

Recommendation: Provide the necessary authorization and rank projects in priority order, subject to further discussion and final Council action on June 19, 2015.

Previous Directives: This is a biennial process. The City Council has taken similar action in each odd-numbered year to prepare for the upcoming legislative session and Governor's bonding process.

Department Information

Prepared by: Melissa Lesch, Senior Government Relations Representative Approved by: Presenters in Committee:
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Supporting Information

During the 2016 legislative session, Governor Dayton will propose a capital budget (bonding bill). The process to develop the proposed budget begins in June, 2015. State agencies and local governments are requested by the Minnesota Management and Budget to submit preliminary requests for capital projects by June, 12 2015 and final proposals are due October 16, 2015.

The Department publishes a list of all projects on its website. The list serves as the source for site visits (tours) by state officials and House and Senate Capital Investment Committees. The City of Minneapolis site visits usually occur in the fall or winter months, and they include projects submitted by not only the City but also the Minneapolis Park and Recreation Board and Hennepin County.

IGR staff requested City departments to submit new projects for possible submission to the Commissioner of Management and Budget. The deadline for submissions was Friday, May 29. All of the projects listed here were a part of the City's 2014-15 capital investment legislative agenda, with the exception of the new project from the Minneapolis Fire Department to expand the Emergency Operations and Training Facility.

Local government requests are to be accompanied by a city council resolution that approves the submission and ranks the projects in order of priority.

Preliminary proposal information is due to MMB tomorrow (June 12, 2015). This preliminary submission requires the local government rank its projects in priority order. Therefore, the IGR Department recommends the IGR Committee:

- Receive the presentation on the proposed expansion of the Regional Emergency Operations and Training Facility, and update on current bonding items.
- Rank the projects in the following order for submission to MMB:
 - 10th Avenue Bridge Rehabilitation (\$31.875m)
 - 35W North Storm Tunnel Reconstruction (\$2.0m)
 - Pioneers and Soldiers Cemetery Fence Restoration (\$1.9m)
 - Regional Emergency Operations and Training Facility Expansion (\$5m)
- Between today and final Council action on June 19, councilmember may reexamine this priority ranking order and, if desired, change this order in the resolution passed supporting these projects on that date. This order may then be changed with MMB.