

City of Minneapolis Request for Committee Action

To: Community Development & Regulatory Services
Date: 8/23/2016
Referral: Ways & Means
From: Community Planning & Economic Development
Lead Staff: Doug Determan
Presented by: Doug Determan
File Type: Action
Subcategory: Fees

Subject:

Director's Fee Schedule: Gas burner permit fee structure

Description:

Approving an amendment the Director's Fee Schedule to go from the current five-tier gas burner permit fee schedule down to a two-tier fee schedule. (This does result in an approximately 6% drop in revenue, roughly \$50,000 per year)

Previous Actions:

No previous actions.

Background/Analysis:

Gas burner fees in the Directors Fee Schedule are based on the BTUs of the burner. There are currently five tiers. This proposal would establish just two tiers. This would be less confusing for applicants, is a more appropriate fee for the service on higher BTU burners, and is easier to configure in the new ELMS rollout.

Current Fee Schedule	
Up to 199,999	\$70.50
200,000 to 399,999	\$141.20
400,000 to 999,999	\$279.70
1M to 2.49M	\$400.10
2.5M ++	\$1,000

Proposed Fee Schedule	
Up to 399,999	\$70.50
400,000 ++	\$279.70

New fee schedule was applied to 2015 permits to determine impact.		
	Current Fee Schedule	Proposed Fee Schedule
Up to 199,999	\$713,781	\$713,781
200,000 to 399,999	\$54,056	\$26,990
400,000 to 999,999	\$33,416	\$33,416
1M to 2.49M	\$21,205	\$14,813
2.5M ++	\$18,000	\$5,031
Revenue Total:	\$840,458	\$794,031 (-\$46,427)

Financial Review:

No additional appropriation required, amount included in current budget.

Attachments:

1. Director's Fee Schedule