

Last Revision: October 19, 2011

EAST PHILLIPS PHASE II ACTION PLAN

ACTIVITY	EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
HOUSING (page 16)								
1.1.1. Emergency Home Repair Loans			34,454		34,454			
1.1.2. Foreclosure Assistance			50,000		50,000			
1.2.1. Deferred Rehab Loans			100,000		100,000			
1.3.1. Greenway Heights Affordable Family Housing			50,000		50,000			
1.4.1. Home Buyer Assistance (Existing Homes)			50,000		50,000			
1.4.2. Home Buyer Assistance (New Construction)			58,000		58,000			
COMMUNITY ENHANCEMENT (page 21)								
2.1.1-4. Youth Programming				50,000	50,000			
2.2.1-3. Elder Programming				10,000	10,000			
2.3.1-2. Adult Programming				10,000	10,000			
CRIME AND SAFETY (page 24)								
3.1.1. Assure Safety in Public Spaces				500	500			
3.1.2. Phillips Clean Sweep				500	500			
EQUIPMENT FOR WELL-EQUIPPED LIVING (page 26)								
4.1.1. Phillips Community Center Pool				25,000	25,000			
4.1.2. East Phillips Park Cultural & Community Center				10,000	10,000			
ECONOMIC DEVELOPMENT/BUSINESS EMPOWERMENT (page 27)								
5.1.1. Business Infrastructure Loans				10,000	10,000			
5.2.1. Employment Readiness Program				10,000	10,000			
NEIGHBORHOOD EMPOWERMENT THROUGH IDENTITY (page 30)								
6.1.1. Neighborhood Promotion				1,000	1,000			
6.1.2. EPIC Web Site				1,000	1,000			
6.2.1. Positive Street Identity				5,766	5,766			
EMPOWERED CAPACITY FOR COMMUNITY BUILDING: ADMINISTRATION (page 33)								
7.1.1. Action Plan Implementation				10,000	10,000			
7.2.1. Grant Writer				2,000	2,000			
7.2.3. Volunteer Training				1,000	1,000			
RESERVE FUNDS (page 35)								
8.1.1. East Phillips Commons		see * below			-			
8.1.2. Village in Phillips		see ** below			-			
8.1.3. Little Earth of United Tribes		see *** below			-			
8.1.4. Bii Di Gain Dash Anwebi		see **** below			-			
8.2.1. Community Oriented Public Safety Initiative		see **** below			-			
TOTAL	0	0	342,454	146,766	489,220	0.00	0.00	
APPROVED AFFORDABLE HOUSING FUND	1,213,750				1,213,750			
APPROVED COPSI RESERVE FUND	29,250				29,250			
ACTION PLAN REQUEST	0		489,220		489,220			
ADMINISTRATIVE FUNDS IN PLAN	0		15,000		15,000	3.07%		
ADMIN FUNDS FOR HOUSING					10,832			
TOTAL HOUSING ALLOCATION					353,286	72.21%		
AMOUNT AVAILABLE *****	0		322,969.60		322,969.60			

CHANGES:

- * - East Phillips Commons (Reserve Funds 8.1.1.) was funded through the NRP Affordable Housing Reserve Fund for \$340,000. As such, it is considered an Early Access project. However, the allocation is not included in the total Action Plan Request, nor is it included in the calculation of the neighborhood's Housing Allocation.
- ** - Village in Phillips (Reserve Funds 8.1.2.) was funded through the NRP Affordable Housing Reserve Fund for \$360,000. As such, it is considered an Early Access project. However, the allocation is not included in the total Action Plan Request, nor is it included in the calculation of the neighborhood's Housing Allocation.
- *** - Little Earth of United Tribes (Reserve Funds 8.1.3.) was funded through the NRP Affordable Housing Reserve Fund for \$285,000. As such, it is considered an Early Access project. However, the allocation is not included in the total Action Plan Request, nor is it included in the calculation of the neighborhood's Housing Allocation.
- **** - Bii Di Gain Dash Anwebi Elder Housing (Reserve Funds 8.1.4.) was funded through the NRP Affordable Housing Reserve Fund for \$228,750. As such, it is considered an Early Access project. However, the allocation is not included in the total Action Plan Request, nor is it included in the calculation of the neighborhood's Housing Allocation.
- ***** - The East Phillips, Midtown Phillips, Phillips West and Ventura Village Community Oriented Public Safety Initiative (Reserve Funds 8.2.1.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$117,150; East Phillips' portion of the allocation is \$29,287.50. Final expenditures for this initiative are \$117,000; East Phillips' share of these expenditures is \$29,250. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.
- ***** - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of their full neighborhood allocation. The Policy Board, on July 25, 2011, based on City Council action of April 1, 2011, released additional funds to bring the limit up to 66.02% of the full neighborhood allocation.

EAST PHILLIPS PHASE II ACTION PLAN

ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
HOUSING (page 16)		
1.1.1. Emergency Home Repair Loans		DFD
1.1.2. Foreclosure Assistance		DFD
1.2.1. Deferred Rehab Loans		DFD
1.3.1. Greenway Heights Affordable Family Housing		CPED
1.4.1. Home Buyer Assistance (Existing Homes)		DFD
1.4.2. Home Buyer Assistance (New Construction)		DFD
COMMUNITY ENHANCEMENT (page 21)		
2.1.1-4. Youth Programming		Hennepin County
2.2.1-3. Elder Programming		Hennepin County
2.3.1-2. Adult Programming		Hennepin County
CRIME AND SAFETY (page 24)		
3.1.1. Assure Safety in Public Spaces		NRP, DFD
3.1.2. Phillips Clean Sweep		DFD
EQUIPMENT FOR WELL-EQUIPPED LIVING (page 26)		
4.1.1. Phillips Community Center Pool		MPRB, DFD
4.1.2. East Phillips Park Cultural & Community Center		MPRB
ECONOMIC DEVELOPMENT/BUSINESS EMPOWERMENT (page 27)		
5.1.1. Business Infrastructure Loans		CPED
5.2.1. Employment Readiness Program		CPED
NEIGHBORHOOD EMPOWERMENT THROUGH IDENTITY (page 30)		
6.1.1. Neighborhood Promotion		NRP
6.1.2. EPIC Web Site		NRP
6.2.1. Positive Street Identity		Public Works, DFD
EMPOWERED CAPACITY FOR COMMUNITY BUILDING: ADMINISTRATION (page 33)		
7.1.1. Action Plan Implementation		NRP
7.2.1. Grant Writer		NRP
7.2.3. Volunteer Training		NRP
RESERVE FUNDS (page 35)		
8.1.1. East Phillips Commons		CPED
8.1.2. Village in Phillips		CPED
8.1.3. Little Earth of United Tribes		CPED
8.1.4. Bii Di Gain Dash Anwebi		CPED
8.2.1. Community Oriented Public Safety Initiative		Police

East Phillips Phase II Action Plan (East Phillips 2.xls)
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 Prepared By: Robert Cooper, Finance, 673-5239