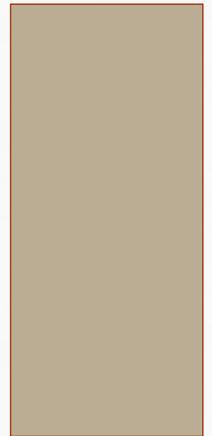


CAPITAL IMPROVEMENT PROJECTS 101

COMMUNITY CONNECTIONS CONFERENCE
MARCH 22, 2014



JENIFER HAGER & STEVE KOTKE

MINNEAPOLIS PUBLIC WORKS

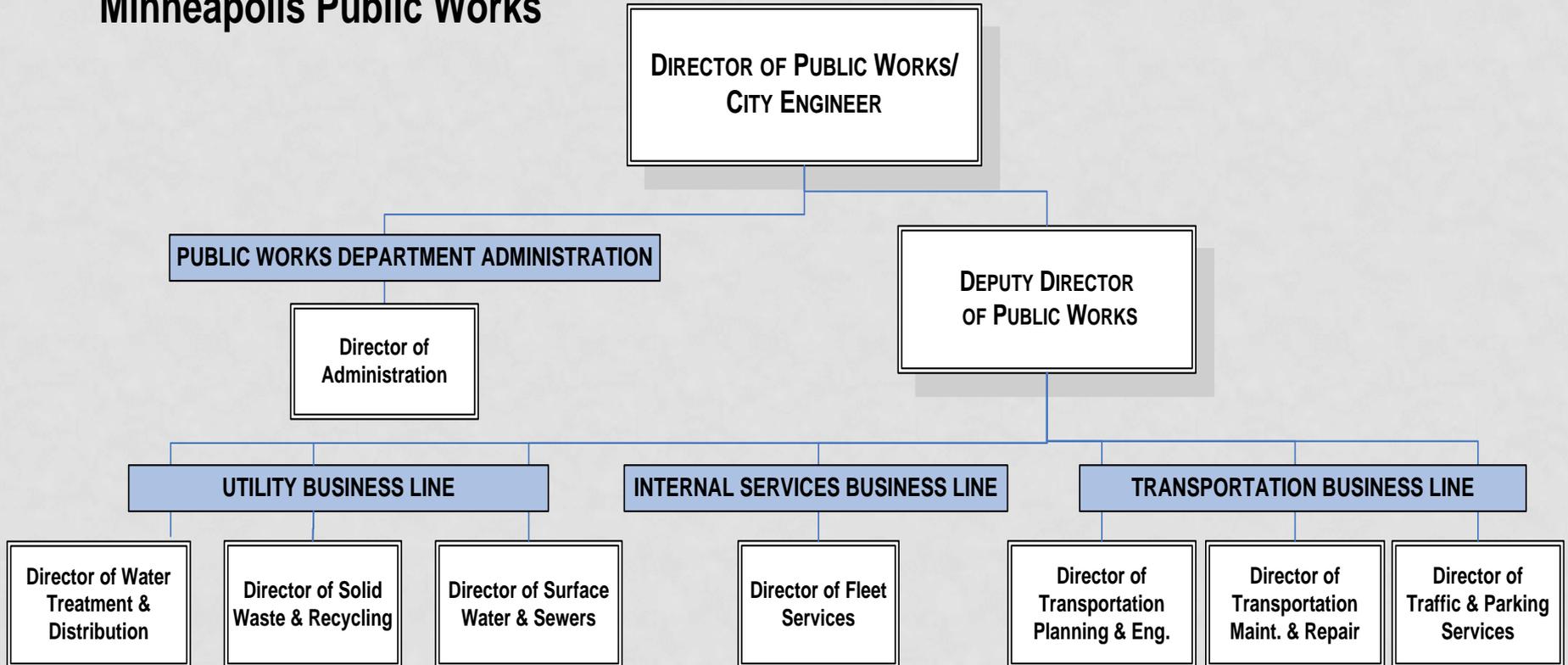
SATURDAY, MARCH 22

10:15-11:45 A.M.



ORGANIZATIONAL CHART

Minneapolis Public Works

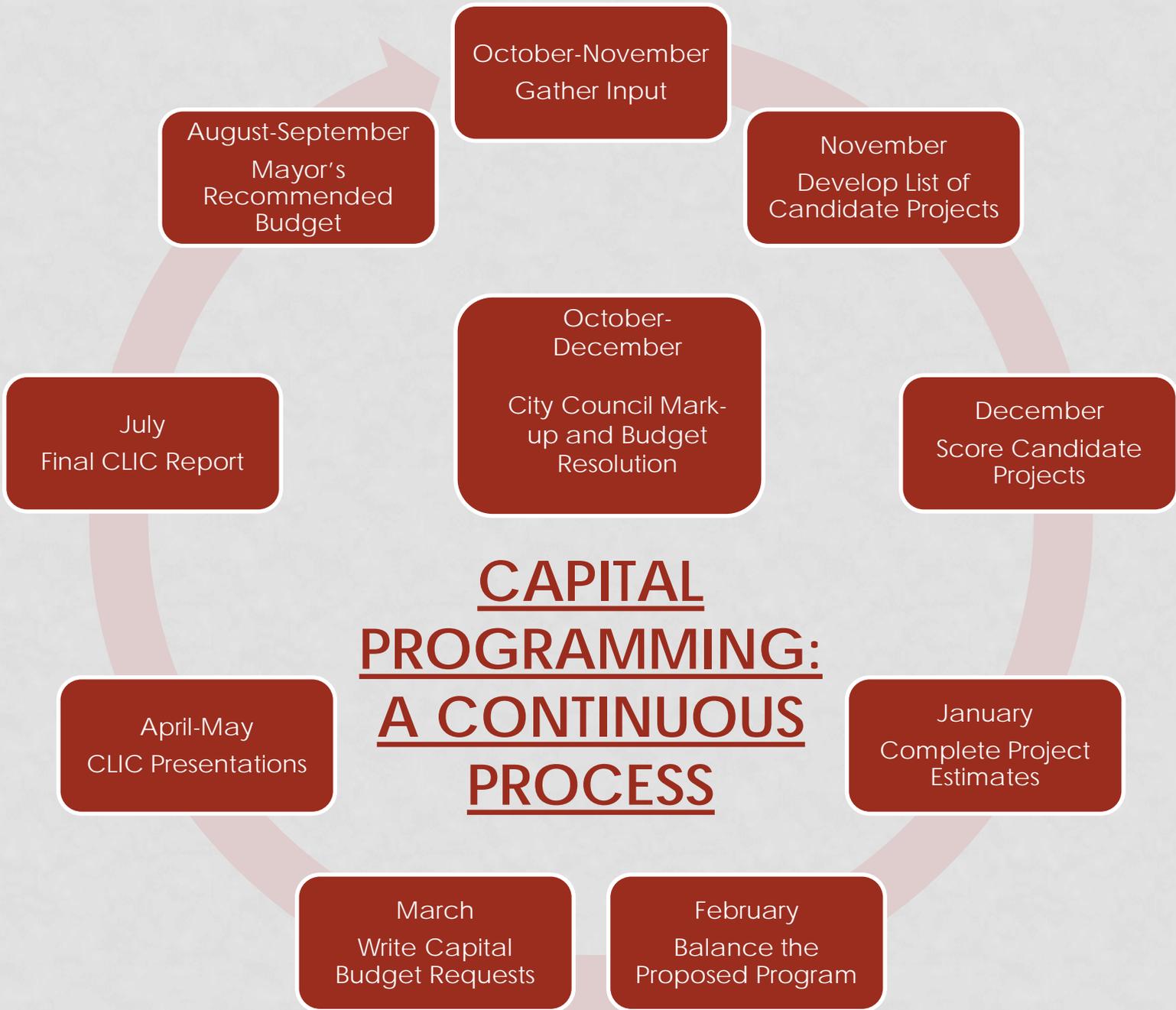


INFRASTRUCTURE SUMMARY

- 962.1 Miles of Streets – City + MPRB
 - 206.7 Miles MSA
 - 57 Miles Parkway
- 85.5 Miles Hennepin County
- 45.5 Miles MnDOT
- 378.3 Miles of Alleys
- 84 Roadway Bridges – 67 City + 17 MPRB
- 1900+ Miles of Sidewalks
 - 15,811 Sidewalk Corners/Ramps

INFRASTRUCTURE SUMMARY

- 800 Traffic Signals
- 35,000 Street Lights
- 100,000 Signs
- 1,000 Miles Water Pipes
- 820 Miles Sanitary Sewers
- 5.5 Miles Sanitary Tunnels
- 565 Miles Storm Sewers
- 22 Miles Storm Tunnels



WHAT IS “CLIC”?

- Capital Long Range Improvement Committee (CLIC)
- 33 Members
 - 2 per Ward + 7 At-large appointed by Mayor
- Term = 2 years

CAPITAL LONG-RANGE IMPROVEMENT COMMITTEE
A Citizen Advisory Committee to the Mayor and City Council

Presents

THE CLIC REPORT

A Summary of Recommendations for the

CITY OF MINNEAPOLIS



WE GATHER INPUT FROM:

- Internal Tracking of Infrastructure Condition
- Public Input/Complaints
- Other Divisions and Departments
- Other Initiatives
 - Coordination with Other Agencies
- Safety Projects
- Access Minneapolis
- Our Street Maintenance Foremen
- Advisory Committees
- Policy Makers

PROJECT SCORING

Infrastructure Condition

- ✓ Safety
- ✓ PCI
- ✓ Age
- ✓ Maintenance History

Compatibility w/ Current Design Guidelines

- ✓ Pedestrian Realm
- ✓ Bicycle Facilities
- ✓ Transit Facilities
- ✓ ADA Compliance
- ✓ Compatibility with Access Minneapolis

Availability of Outside Funding

Usage (Existing and Potential)

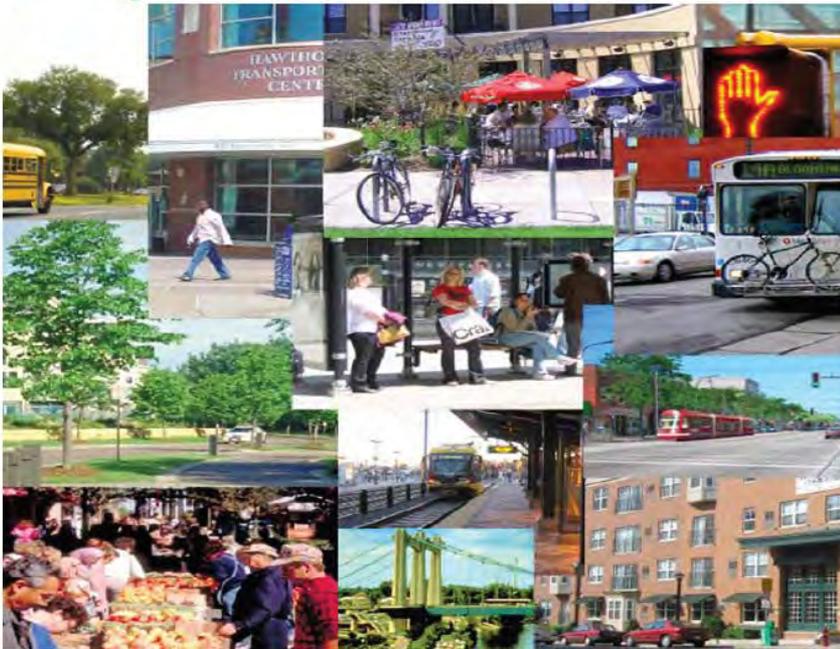
- ✓ ADTs
- ✓ Pedestrian Counts
- ✓ Bicycle Counts
- ✓ Bus Volumes
- ✓ Adjacent Lane Use

Equity of the Program

Coordination with Other Initiatives

ACCESS MINNEAPOLIS

Citywide Action Plan



A C C E S S MINNEAPOLIS

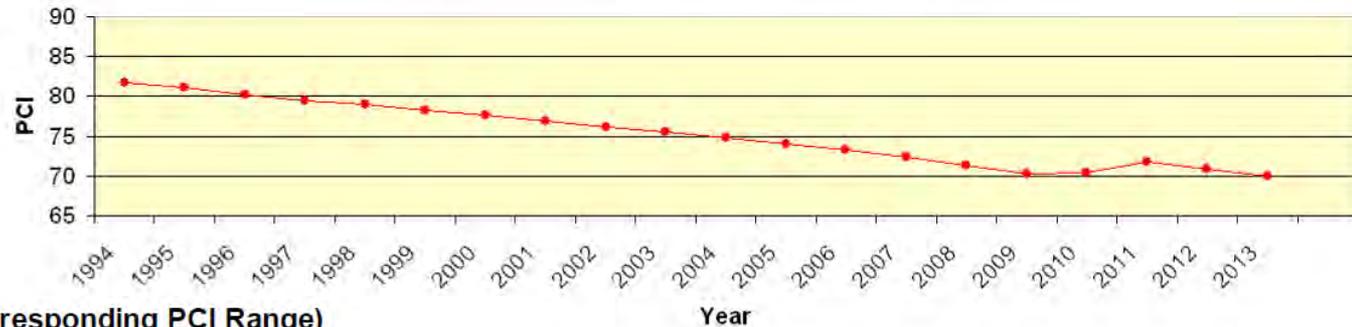
Ten-Year Transportation Action Plan

- Citywide Action Plan
- Downtown Action Plan
- Design Guidelines for Streets and Sidewalks
- Streetcar Planning
- Pedestrian Master Plan
- Bicycle Master Plan

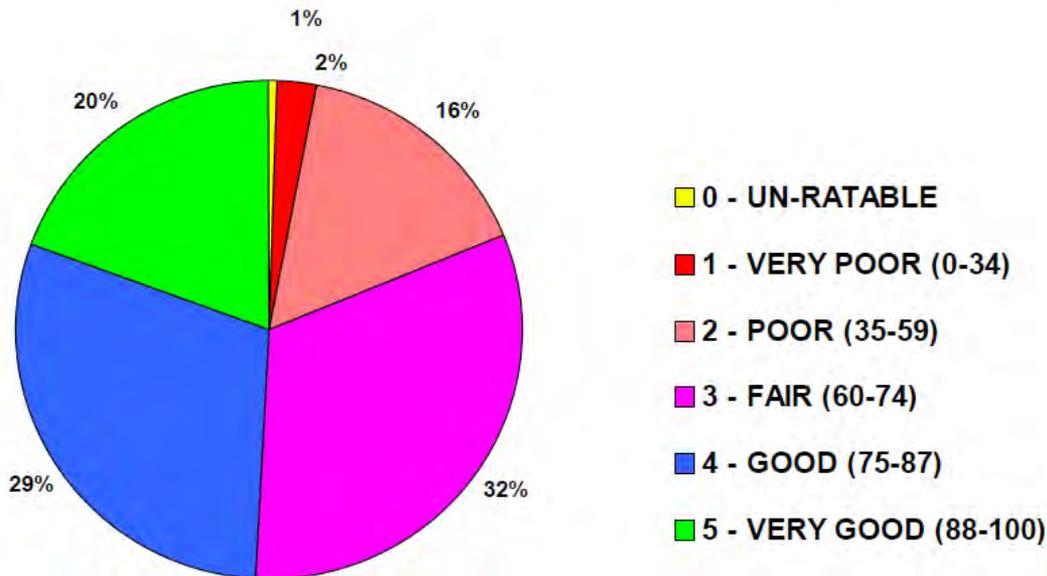
PAVEMENT CONDITION INDEX (PCI)

Total Miles = 960.1

Average PCI of All City Jurisdiction Streets



Pavement Condition (with corresponding PCI Range)



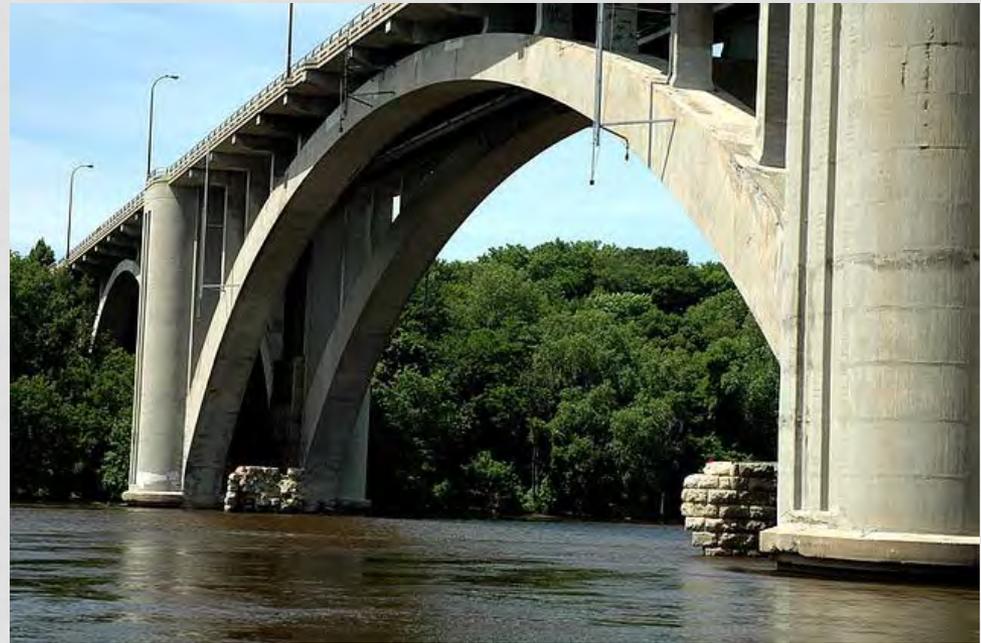
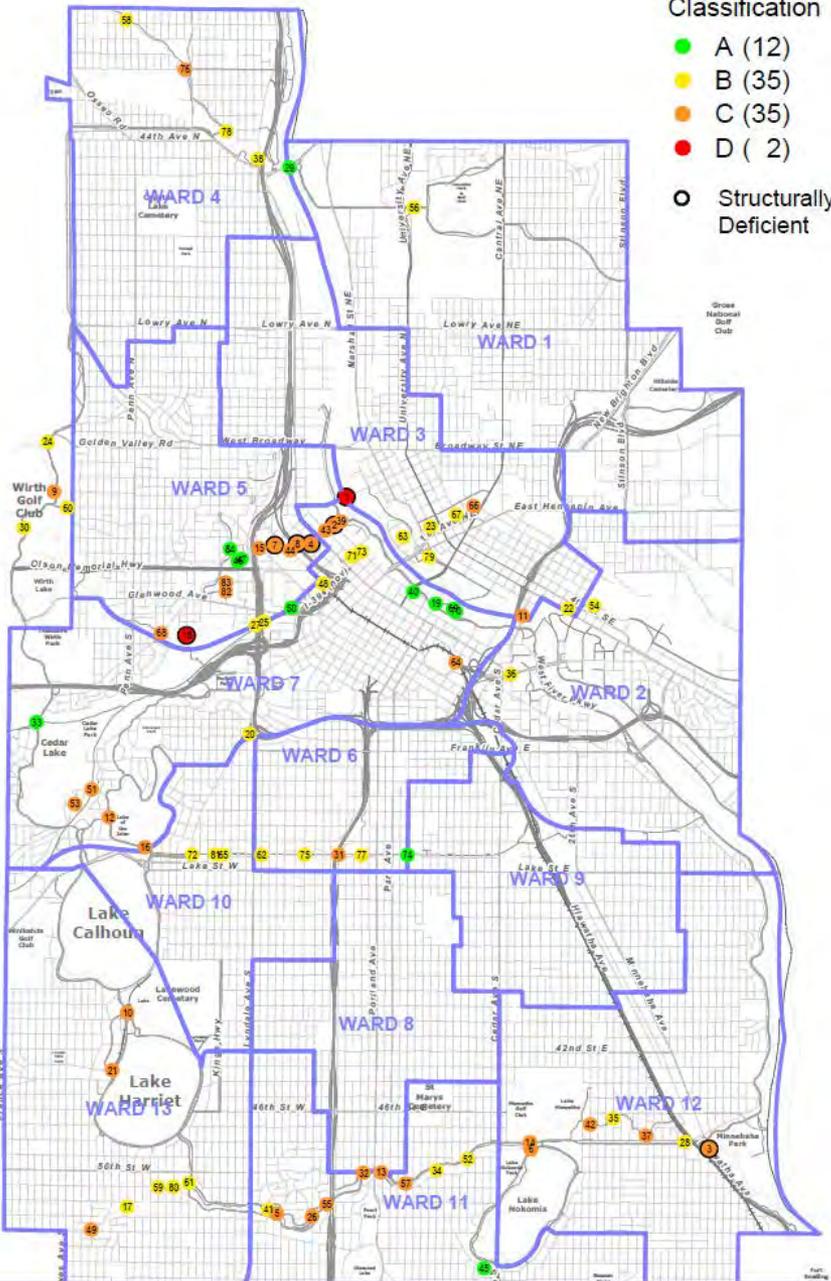




City Bridge Maintenance Classification

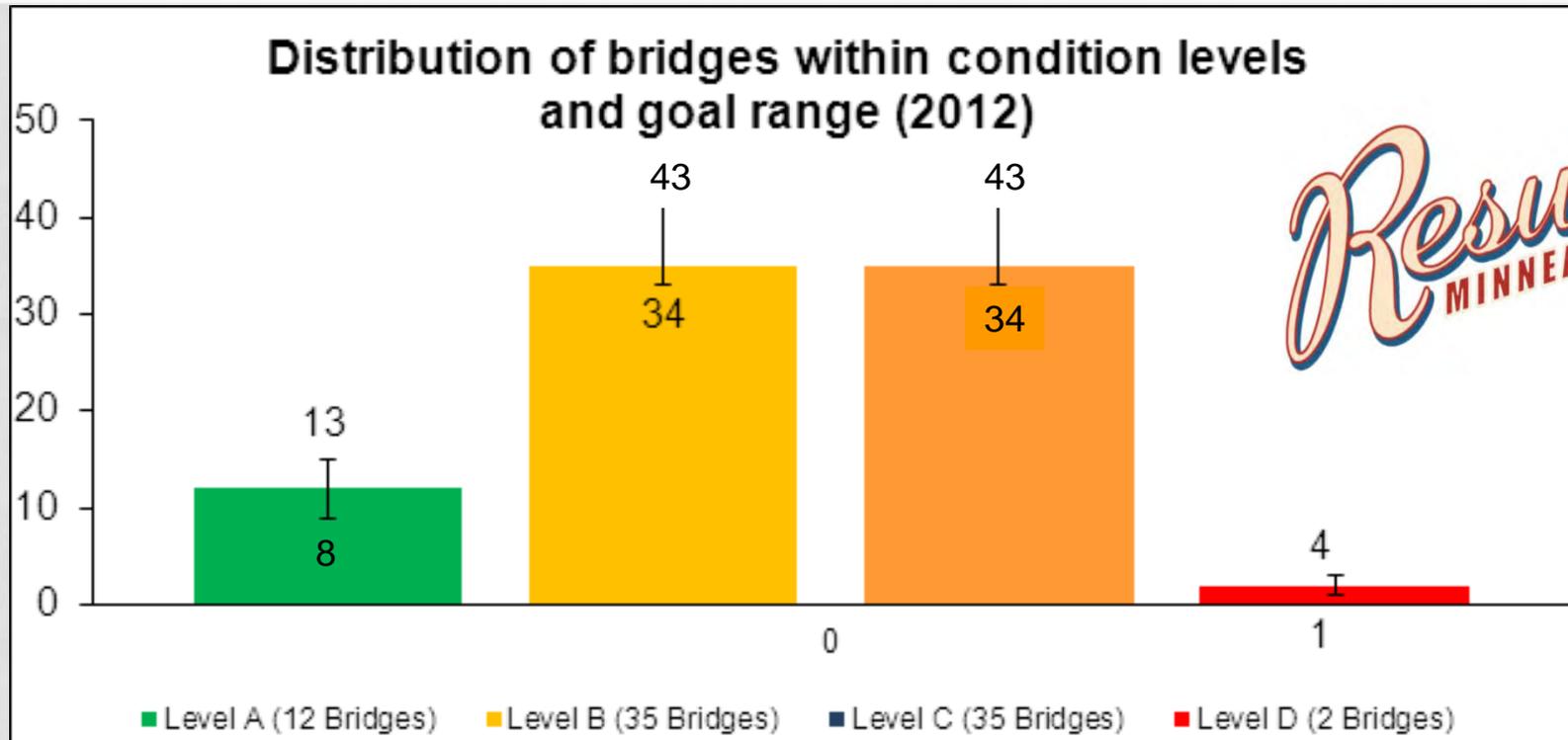
- A (12)
- B (35)
- C (35)
- D (2)

○ Structurally Deficient



Bridge Maintenance Classifications

BRIDGE MAINTENANCE CLASSIFICATIONS



- Newer bridge
- Needs basic maintenance only

- Older bridge
- Needs basic preventative maintenance

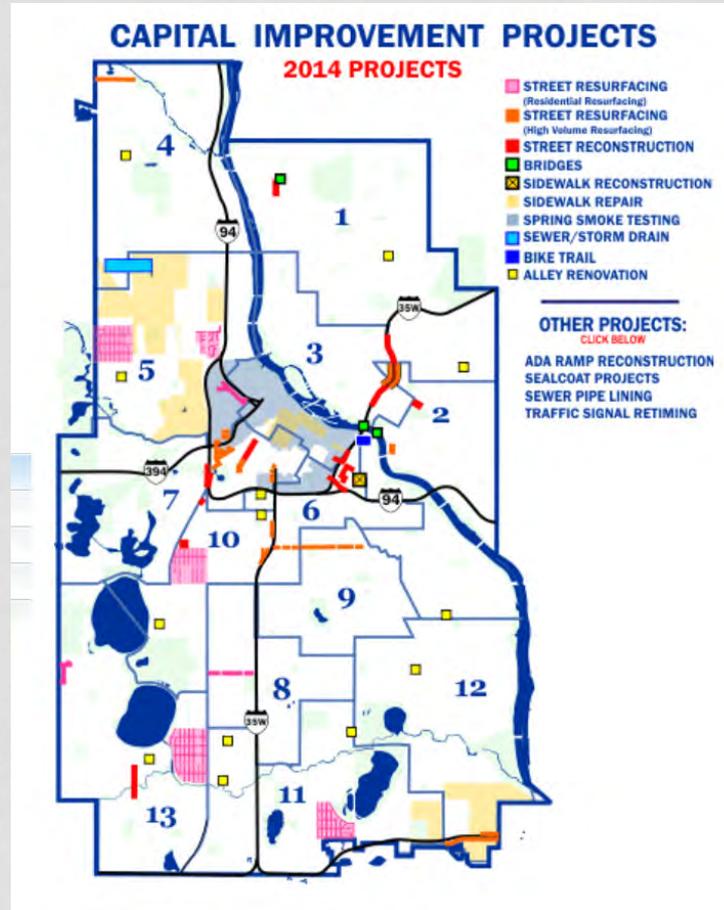
- Older bridge
- Needs more significant repair & improvement

- Maintenance activities minimal
- Repair only as needed to ensure public safety





[HTTP://WWW.MINNEAPOLISMN.GOV/
CIP/INDEX.HTM](http://www.minneapolis.gov/cip/index.htm)



UTILITY WORK

QUESTIONS?

THANK YOU