

Request for Committee Action

To: Ways & Means
Date: 8/15/2016
From: Information Technology
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Presented by: Otto Doll, Chief Information Officer
File type: Action
Subcategory: Contracts & Agreements

Subject:

Contract Amendment with Hennepin County Medical Center for changes to the scope of services

Description:

Authorizing amendment to Contract No. C-40296 with Hennepin County Medical Center, changing the scope of services to discontinue mobile support services, add USBank Stadium as a supported site, and reduce the amount of revenue received from Hennepin County Medical Center by \$81,561, resulting in a new not-to-exceed total contract of \$284,782.

Previous Actions:

[15-01534](#) - IT Revenue Contracts for computer-aided dispatch services

Ward/Neighborhood/Address:

Not Applicable

Background/Analysis:

The City operates a Computer-Aided Dispatch (CAD) emergency dispatching center for police and fire and has capabilities for Emergency Medical Services dispatch. Hennepin County Medical Center (HCMC) determined that it is advantageous for them to use the City's CAD system and agreed to join the City in paying for the support and maintenance of the system. Since 2006, the City has established agreements with HCMC to provide personnel and services for CAD support (such as 911 call taking, CAD hardware and computer services, data sharing and facility use), and mobile equipment support (products and services required for the agencies to use the CAD system). These agreements are set to expire December 31, 2018. Recently, HCMC made the decision to support the mobile equipment themselves and to add CAD workstations in the US Bank Stadium. This results in an amendment to the contract and a reduction in the amount that HCMC provides the City. Should HCMC request that the City provide mobile support services again in the future, IT will collaboratively work with HCMC on a solution.

Information Technology recommends amending the current revenue contract be amended to:

- Decrease the amount of \$27,187 annually for a total of \$81,561
- Discontinue providing mobile support to HCMC
- Add the US Bank Stadium as a an additional facility for CAD support services

Financial Review:

No additional appropriation required, amount included in current budget.